

# ◎ 2026 수입예산

구분		26년(A)본예산	25년(B)본예산	비교증감(A-B)
수입예산		10,390,137,000	10,500,000,000	-109,863,000
출연금(총괄)		10,390,137,000	10,500,000,000	-109,863,000
영업수익(610)		10,035,500,000	10,110,200,000	-74,700,000
	◎ 상품등판매수익(621)	150,000,000	100,000,000	50,000,000
	◎ 입장료수익(624)	380,500,000	250,000,000	130,500,000
	◎ 보조금수익(646)	195,000,000	148,000,000	47,000,000
	- 기타보조금수익(03)	195,000,000	148,000,000	47,000,000
	◎ 기부금수익(647)	350,000,000	550,000,000	-200,000,000
	◎ 출연금수익(648)	8,000,000,000	8,000,000,000	0
	◎ 기타영업수익(661)	960,000,000	1,062,200,000	-102,200,000
	- 수수료수익(03)	50,000,000		50,000,000
	- 광고료수익(04)	300,000,000	400,000,000	-100,000,000
	- 회비수익(06)	250,000,000	296,200,000	-46,200,000
	- 기타영업수익(09)	360,000,000	366,000,000	-6,000,000
영업외수익(670)		186,000,000	128,000,000	58,000,000
	◎ 이자수익(671)	25,000,000	28,000,000	-3,000,000
	◎ 기타영업외수익(679)	161,000,000	100,000,000	61,000,000
잉여금(전기이월)		168,637,000	261,800,000	△ 261,800
	◎ 순세계잉여금	168,637,000	261,800,000	△ 261,800

# ◎ 2026 지출예산

구분	2026본예산	2025본예산	증감	비고
<b>2026 지출예산</b>	<b>10,390,137,000</b>	<b>10,500,000,000</b>	<b>-109,863,000</b>	
인건비(101)	1,021,259,000	888,500,000	132,759,000	
보수((01)	1,021,259,000	888,500,000	132,759,000	
퇴직급여(107)	81,400,000	80,400,000	1,000,000	
퇴직급여(01)	81,400,000	80,400,000	1,000,000	
연금부담금(304)	103,932,000	104,000,000	-68,000	
연금부담금(01)	103,932,000		103,932,000	
일반운영비(201)	1,239,910,000	1,238,100,000	1,810,000	
사무관리비(01)	172,020,000	91,215,000	80,805,000	
공공운영비(02)	99,760,000	95,800,000	3,960,000	
행사운영비(03)	840,800,000	944,435,000	-103,635,000	
교육훈련비(12)	9,320,000	14,320,000	-5,000,000	
회의비(14)	1,050,000	840,000	210,000	
복리후생비(15)	44,960,000	36,390,000	8,570,000	
광고선전비(16)	72,000,000	55,100,000	16,900,000	
여비(202)	55,600,000	25,620,000	29,980,000	
국내여비(01)	45,600,000	24,120,000	21,480,000	
국외여비(03)	10,000,000	1,500,000	8,500,000	
업무추진비(203)	30,600,000	27,000,000	3,600,000	
기관운영업무추진비	30,600,000	27,000,000	3,600,000	
직무수행경비(204)	61,583,000	56,340,000	5,243,000	
직급보조비(01)	56,783,000	51,540,000	5,243,000	
특정업무수행경비(02)	4,800,000	4,800,000	0	
수선유지교체비(214)	39,690,000	18,840,000	20,850,000	
관서업무비(217)	10,000,000	10,000,000	0	
정원가산업무추진비(01)	6,400,000	6,400,000	0	
부서운영비(01)	3,600,000	3,600,000	0	
상품매입비(233)	150,000,000	150,000,000	0	
일반보상금(301)	7,506,663,000	7,843,200,000	-336,537,000	
운동부보상금(01)	7,506,663,000	7,843,200,000	-336,537,000	
시설비 및 부대비(401)	10,000,000		10,000,000	
시설부대비(03)	10,000,000		10,000,000	
자산취득비(405)	26,500,000	8,000,000	18,500,000	
자산 및 물품취득비	26,500,000	8,000,000	18,500,000	
기타자본이전(406)	3,000,000		3,000,000	
법률권리(01)	3,000,000		3,000,000	
예비비(801)	50,000,000	50,000,000	0	
예비비	50,000,000		50,000,000	